

## NARL BUDGET - 2013

INCOME LINE-ITEMS	BUDGET	RECEIPTS	BALANCE
		1/1-11/30/2013	
Membership	7,000.00	4,316.66	2,683.34
Pre-Conference (NRA Annual Conference)	150.00	853.75	(703.75)
<b>Total Income</b>	<b>7,150.00</b>	<b>5,170.41</b>	<b>1,979.59</b>
EXPENSE LINE-ITEMS	BUDGET	DISBURSEMENTS	BALANCE
		1/1-11/30/2013	
Membership Services	250.00		250.00
Journal (2 Issues)	2,800.00	2,744.50	55.50
National Board (Conf Calls, Pre-Conf Expenses, etc.)	1,000.00	407.00	593.00
Annual Conference (Bd Members attending NRA Conf)	2,000.00	605.55	1,394.45
Grants (State Division)	500.00	250.00	250.00
Website **	500.00		500.00
Miscellaneous (President's Discretionary	100.00		100.00
2012 NARL/JPD Pre-Conf Speaker-Fiore		500.00	(500.00)
NARL Representative to NRA Board	1,500.00	571.35	928.65
NRA Conf 1/2 Page Ad & Break Sponsorship	500.00		500.00
Telephone		191.45	(191.45)
<b>Total Expenses</b>	<b>9,150.00</b>	<b>5,269.85</b>	<b>3,880.15</b>

\*\*NARL is assessed an additional monthly expense of \$23.00 totaling \$276.00 yearly for website hosting, however this fee is being donated by Janet Fiore and The Sierra Group.\*\*

TREASURER'S REPORT	
1/1-11/30/2013	
Checking/Savings	\$ 9,831.38
Cash Reserve	18,400.43
Total	\$ 28,231.81